

Attachment 5. Schedule

The following table indicates the project schedule by subtask, including deliverable due dates. This schedule assumes a January 17, 2011 project start date.

Scope		Responsibility	Start	End / Due
Tasks	Deliverables			
Task 1. Manage and Administer Project				
Provide all administrative services	(1a) Regular invoices; (1b) quarterly project reports	Mary Lee Knecht (SRWP)	Jan-11	Dec-12
Task 2. Engage Interregional Stakeholders				
Develop and maintain Interregional Mercury Plan listserv	(2a) Interregional Mercury Plan Workgroup listserv	Stephen McCord (LWA)	Jan-11	Dec-12
Facilitate Interregional Mercury Plan Workgroup	(2b) Interregional Mercury Plan Workgroup meeting notes	Stephen McCord (LWA)	Mar-11	
Support the participation of RWMG representatives		5 IRWM Regions		
Facilitate inclusion of DACs		Mike Thornton (The Sierra Fund)		
Support inclusion of CIEA		Sherri Norris (CIEA)		
Support involvement of environmental advocate		Bob Schneider (Tuleyome)		
Provide communication link between Interregional Mercury Plan Workgroup and DTMC	(2c) DTMC meeting notes	Stephen McCord (LWA)		
Task 3. Outreach to RWMGs and Other Stakeholders				
Develop presentation & fact sheet	(3a) Mercury Strategic Plan presentation and Fact Sheet	Stephen McCord (LWA)	Oct-12	Dec-12
Host session of Sacramento River Watershed Forum	(3b) Sacramento River Watershed Forum session	Mary Lee Knecht (SRWP)	Jul-12	Aug-12
Create and distribute SWIM kiosk material	(3c) SWIM kiosk materials	Zeke Lunder (NorthFire GIS)	Jul-12	Dec-12
Task 4. Develop Web-based GIS Tools				
Develop a new web portal	(4a) Interregional Mercury Plan web portal	Chuck Lundgren (Iris Software)	Mar-11	Dec-12
Communicate with RWMGs and other stakeholders to submit and catalog relevant documents	(4b) Mercury-related GIS layers and metadata in SWIM	Zeke Lunder (NorthFire GIS)	Jul-12	Dec-12
Gather and catalog relevant documents			Mar-11	Aug-11
Synthesize mercury-related GIS layers into new downloadable GIS layers and interactive map layers			Aug-11	Dec-11
Create a Mercury Catalog mapping feature within the SWIM online GIS	(4c) Mercury SWIM Digital Atlas feature		Mar-11	Dec-11

Scope		Responsibility	Start	End / Due
Tasks	Deliverables			
Task 5. Develop and Apply Decision-Support Tools				
Review collected mercury data, organize by location, and develop prioritization criteria for watershed-scale prioritization process	(5a) GIS data layers from collaborative planning process	Stephen McCord (LWA)	Jan-12	Mar-12
Apply the SWIM Mercury mapping feature as a decision-support tool		Zeke Lunder (NorthFire GIS)	Jun-11	Sep-11
Develop and apply a mercury transport and transformation simulation model	(5b) Mercury simulation model for prioritized watershed project	Joel Herr (Systech)	Oct-11	Jul-12
Make model products available in the SWIM Mercury Catalog	(5c) Planning layers and simulation outputs added to SWIM Mercury Catalog	Zeke Lunder (NorthFire GIS)	Jul-12	Sep-12
Identify opportunities for public-private investments in pilot testing and scientific evaluation		Stephen McCord (LWA)	Jan-12	Oct-12
Task 6. Develop Mercury BMP Toolkit				
Characterize existing management practices that affect mercury transport, transformation, and bioaccumulation	(6a) Mercury BMP Toolkit	Carrie Monohan (The Sierra Fund)	Jul-11	Dec-11
Identify barriers and develop strategies to broaden application of Good Samaritan protections			Jan-12	Apr-12
Ensure environmental compliance including addressing any CEQA obligations			May-12	Jul-12
Produce a Mercury BMP Toolkit applicable to IRWM projects			Jan-12	Apr-12
Task 7. Develop Interregional Mercury Plan				
Summarize relevant findings of recent studies, identifying key factors controlling mercury mobilization, transport, and methylation	(7a) Interregional Mercury Plan	Stephen McCord (LWA)	Mar-11	Sep-11
Quantify potential benefits (e.g., reduced mercury loads, reduced methylmercury production, reduced health risk) of mercury remediation projects			Mar-12	Aug-12
Write draft Interregional Mercury Plan and address review comments			Mar-12	Aug-12
Task 8. Prepare Project Report				
Compile and summarize deliverables	(8a) Comprehensive project report	Stephen McCord (LWA)	Oct-12	Nov-12
Deliver web-based Plan	(8b) Web-based product of the plan delivered via SWIM	Zeke Lunder (NorthFire GIS)	Nov-12	Dec-12